

2012

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned, officers of

City Of Isabel

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 12012			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	53,150	2,797	6.454
Debt Service	10-113				
Special Highway		8	7,808		
Gas		8	124,306		
Electric		9	696,086		
Water		9	42,189		
Sewer		10	22,121		
Trash		10	32,775		
Totals		xxxxxx	978,435	2,797	6.454
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only	
Budget Summary		11			
Neighborhood Revitalization					
			433,345		
			Nov 1, 2011 Total Assessed Valuation		

Assisted by:

Patton, Cramer & LaPrad, CHTD

Address:

P O Box H

Pratt, Kansas 67124

Date Attested: 8-7 2011

County Clerk

+ Maileys Murphy

+ Bennett Goebel

Sara G. English

Lonnice Frederick

Merle Mahon

St C

Governing Body

2012

CERTIFICATE

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County Clerk

Governing Body

Page No. 1

RECEIVED

AUG 10 2011

BARBER COUNTY CLERK

City Of Isabel

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 2,833
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,833
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ 0
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ 20,815
5b. Personal Property 2010	- 29,765
5c. Increase in Personal Property (5a minus 5b)	+ 0 (Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2011 :	+ 621
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	621
9. Total Estimated Valuation July 1, 2011	416,178
10. Total Valuation less Valuation Adjustment (9 minus 8)	415,557
11. Factor for Increase (8 divided by 10)	0.00149
12. Amount of Increase (11 times 3)	+ \$ 4
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 2,837
14. Debt Service Levy in this 2012 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	2,837

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,833	647	13	148	0
Debt Service					
TOTAL	2,833	647	13	148	0

County Treas Motor Vehicle Estimate 647County Treasurers Recreational Vehicle Estimate 13County Treasurers 16/20M Vehicle Estimate 148County Treasurers Slider Estimate 0Motor Vehicle Factor 0.22838Recreational Vehicle Factor 0.0045916/20 Vehicle Factor 0.05224Slider Factor 0.00000

City Of Isabel

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

City Of Isabel

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,405	22,339	759
Receipts:			
Ad Valorem Tax	2,987	2,833	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16	15	
Motor Vehicle Tax	780	807	647
Recreational Vehicle Tax	16	14	13
16/20M Vehicle Tax	161	151	148
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	10,157	10,000	10,000
Customer Sales Tax	3,724	2,400	2,300
Licenses and General Fees	2,928	800	800
State Grants	22,453		
Transfer from Electric		11,000	35,700
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	43,222	28,020	49,608
Resources Available:	72,627	50,359	50,367
Expenditures:			
General Government			
Personal Services	5,337	6,000	6,000
Contractual	30,677	28,000	31,000
Commodities	6,375	5,000	6,500
Capital Outlay			
Fire Department			
Personal Services	309	1,000	500
Contractual	468	2,000	500
Commodities	65	1,000	350
Capital Outlay			
Streets			
Personal Services	314	100	1,000
Contractual	6,743	6,500	7,300
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	50,288	49,600	53,150
Unencumbered Cash Balance Dec 31	22,339	759	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,000	80,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,150
Tax Required			2,783
Delinquent Comp Rate: 0.005			14
Amount of 2011 Ad Valorem Tax			2,797

City Of Isabel

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	2,578	5,148
Receipts:			
State of Kansas Gas Tax	2,578	2,570	2,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,578	2,570	2,660
Resources Available:	2,578	5,148	7,808
Expenditures:			
Street Repair and Maint			7,808
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	7,808
Unencumbered Cash Balance Dec 31	2,578	5,148	0
2010/2011 Budget Authority Amount:	5,700	5,640	

Adopted Budget Gas	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	53,414	61,246	68,806
Receipts:			
Charges to Customers	50,655	50,000	55,000
Customer Deposits	520	560	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,175	50,560	55,500
Resources Available:	104,589	111,806	124,306
Expenditures:			
Personal Services	6,963	7,000	8,000
Contractual	35,387	35,000	36,000
Commodities	993	1,000	1,000
Capital Outlay			79,306
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,343	43,000	124,306
Unencumbered Cash Balance Dec 31	61,246	68,806	0
2010/2011 Budget Authority Amount:	103,000	98,613	

City Of Isabel

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	350,091	424,586	494,986
Receipts:			
Charges to Customers	187,763	185,000	195,000
Customer Deposits	520	500	600
Interest on Idle Funds	4,837	5,000	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	193,120	190,500	201,100
Resources Available:	543,211	615,086	696,086
Expenditures:			
Personal Services	1,196	2,000	3,000
Contractual	114,419	115,000	120,000
Commodities	423	500	500
Capital Outlay			543,586
Deposit Returns	389	400	500
Taxes	2,198	2,200	28,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	118,625	120,100	696,086
Unencumbered Cash Balance Dec 31	424,586	494,986	0
2010/2011 Budget Authority Amount:	520,000	478,091	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,130	27,474	26,839
Receipts:			
Charges to Customers	13,916	14,000	15,000
Customer Deposits	120	120	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,036	14,120	15,350
Resources Available:	42,166	41,594	42,189
Expenditures:			
Personal Services	3,614	3,650	4,000
Contractual	8,319	8,300	9,000
Commodities	1,069	1,075	2,000
Capital Outlay			25,239
Deposits Returned	30	30	200
Sales Tax	1,660	1,700	1,750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,692	14,755	42,189
Unencumbered Cash Balance Dec 31	27,474	26,839	0
2010/2011 Budget Authority Amount:	114,000	37,180	

City Of Isabel

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,327	17,096	16,121
Receipts:			
Customer Charges	5,000	5,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,000	5,000	6,000
Resources Available:	23,327	22,096	22,121
Expenditures:			
Personal Services	1,366	1,400	1,500
Contractual	3,969	3,700	4,500
Commodities	226	225	500
Capital Outlay			14,871
Sales Tax	670	650	750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,231	5,975	22,121
Unencumbered Cash Balance Dec 31	17,096	16,121	0
2010/2011 Budget Authority Amount:	27,000	26,327	

Adopted Budget Trash	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,479	21,400	23,275
Receipts:			
Customer Charges	8,361	8,400	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,361	8,400	9,500
Resources Available:	27,840	29,800	32,775
Expenditures:			
Personal Services	2,562	2,600	3,000
Contractual	2,716	2,750	3,000
Commodities	1,162	1,175	2,000
Capital Outlay			24,775
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,440	6,525	32,775
Unencumbered Cash Balance Dec 31	21,400	23,275	0
2010/2011 Budget Authority Amount:	30,000	28,179	

2012

NOTICE OF BUDGET HEARING

The governing body of

City Of Isabel

will meet on AUGUST 3, 2011 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	50,288	6.813	49,600	6.210	53,150	2,797	6.721
Debt Service							
Special Highway					7,808		
Gas	43,343		43,000		124,306		
Electric	118,625		120,100		696,086		
Water	14,692		14,755		42,189		
Sewer	6,231		5,975		22,121		
Trash	6,440		6,525		32,775		
Totals	239,619	6.813	239,955	6.210	978,435	2,797	6.721
Less: Transfers	0		0		0		
Net Expenditure	239,619		239,955		978,435		
Total Tax Levied	2,813		2,833		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	415,506		439,049		416,178		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: CITY OF ISABEL

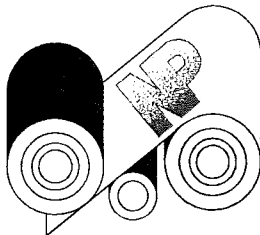
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

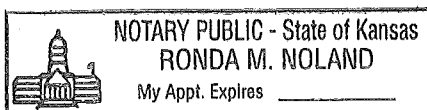
Publication Fees \$ 36.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 20 11

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2011

2012

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^a	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate ^a
General	50,288	6.813	49,600	6.210	53,150	2,797	6.721
Debt Service							
Special Highway					7,808		
Gas	43,343		43,000		124,306		
Electric	118,625		120,100		696,086		
Water	14,692		14,755		42,189		
Sewer	6,231		5,975		22,121		
Trash	6,440		6,523		32,775		
Totals	239,619	6.813	239,955	6.210	978,435	2,797	6.721
Less: Transfers	0		0		0		
Net Expenditure	239,619		239,955		978,435		
Total Tax Levied	2,813		2,833				
Assessed Valuation	415,306		439,049		416,178		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
O.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

^aTax rates are expressed in mills

City Official Title: CITY OF ISABEL